

BRIDGING THE WORLDS	BUDGET, 2011
SEE ALSO BUDGET NOTES, SEPARATE ATTACHMENT	
BUDGET TOTAL	\$ 109,000
BUDGET BREAKDOWN	
1. ANIMAL CARE	
Dog Food	\$ 12,000
Veterinary	\$ 24,000
CareTaker pay	\$ 24,000
Facility repairs & maintenance	\$ 24,000
2. ADMIN	\$ 1,000
3. EMERGENCY MEDICAL FUND	\$ 24,000
BUDGET TOTAL	\$ 109,000

ASSETS/LIABILITIES: SEE BUDGET NOTES
